

CITY OF LAFOLLETTE

SCHEDULES OF UTILITY RATES AND NUMBER OF CUSTOMERS

June 30, 2020

ELECTRIC DEPARTMENT

Residential - Schedule RS		
Customer Charge	\$	20.13
Energy Charge Per kWh		0.10154
General Power - Schedule GSA		
Part 1		
Customer Charge		27.65
Energy Charge Per kWh		0.12363
Part 2		
Customer Charge		104.39
Demand Charges:		
First 50 kW		0.00
Excess Over 50 kW		17.11
Energy Charges:		
First 15,000 kWh		0.12433
Additional kWh		0.06667
Part 3		
Customer Charge		365.36
Demand Charges:		
First 1,000 kW		17.29
Next 1,500 kW		22.36
Energy Charge Per kWh		0.06667
Outdoor Lighting - Schedule LS		
Customer Charge		27.65
Energy Charge Per kWh		0.07312
General Power - Schedule GSB		
Customer Charge		1,500.00
Demand Charges:		
Onpeak		10.87
Excess Off-peak		5.21
Excess Over Contract		10.87
Energy Charge		
On peak		0.07842
Off-peak First 200 hours		0.05351
Off-peak Next 200 hours		0.01893
Off-peak Additional kWh		0.01552
General Power - Schedule GSC		
Customer Charge		1,500.00
Demand Charges:		
On peak		10.87
Excess Off-peak		4.60
Excess Over Contract		10.87

See Independent Auditor's Report.

CITY OF LAFOLLETTE

SCHEDULES OF UTILITY RATES AND NUMBER OF CUSTOMERS (Continued)

June 30, 2020

ELECTRIC DEPARTMENT (Continued)

Energy Charge		
On peak	\$	0.07842
Off-peak First 200 hours		0.05351
Off-peak Next 200 hours		0.01893
Off-peak Additional kWh		0.01552
General Power - Schedule GSD		
Customer Charge		1,500.00
Demand Charges:		
On peak		10.87
Excess Off-peak		4.59
Excess Over Contract		10.87
Energy Charge		
On peak		0.07842
Off-peak First 200 hours		0.05351
Off-peak Next 200 hours		0.01779
Off-peak Additional kWh		0.01552
General Power - Schedule TDGSA		
Customer Charge		1,500.00
Demand Charges:		
On peak		10.95
Excess Off-peak		5.23
Excess Over Contract		10.95
Energy Charge		
On peak		0.09519
Off-peak First 200 hours		0.06170
Off-peak Next 200 hours		0.01922
Off-peak Additional kWh		0.01619

Customers - As of June 30, 2020 the total number of customers was 22,380.

CITY OF LAFOLLETTE
SCHEDULES OF UTILITY RATES AND NUMBER OF CUSTOMERS (Continued)
June 30, 2020

WATER DEPARTMENT

WATER CHARGES - WITHIN CITY LIMITS

First	1,500 Gallons	\$15.90 Minimum Monthly Bill
Next	8,500 Gallons	4.89 Per Thousand Gallons
Over	10,000 Gallons	3.93 Per Thousand Gallons

WATER CHARGES - OUTSIDE CITY LIMITS

First	1,500 Gallons	\$24.58 Minimum Monthly Bill
Next	8,500 Gallons	8.15 Per Thousand Gallons
Over	10,000 Gallons	6.54 Per Thousand Gallons

SEWER CHARGES - WITHIN CITY LIMITS

First	1,500 Gallons	\$30.36 Minimum Monthly Bill
Over	1,500 Gallons	6.50 Per Thousand Gallons

SEWER CHARGES - OUTSIDE CITY LIMITS

First	1,500 Gallons	\$37.42 Minimum Monthly Bill
Over	1,500 Gallons	10.42 Per Thousand Gallons

CUSTOMERS

As of June 30, 2020, the number of customers was as follows:

Water	10,057
Wastewater	3,555